

Department of Revenue and Taxation

Historical Summary

OPERATING BUDGET	FY 2006 Total App	FY 2006 Actual	FY 2007 Approp	FY 2008 Request	FY 2008 Gov Rec
BY DIVISION					
Tax Appeals, Board of	348,200	344,900	354,700	503,000	364,500
Tax Commission, State	33,521,900	33,318,700	32,642,300	34,275,900	33,317,500
Total:	33,870,100	33,663,600	32,997,000	34,778,900	33,682,000
BY FUND CATEGORY					
General	25,297,700	25,210,600	25,199,700	28,094,100	27,109,800
Dedicated	8,572,400	8,378,700	7,797,300	6,684,800	6,572,200
Federal	0	74,300	0	0	0
Total:	33,870,100	33,663,600	32,997,000	34,778,900	33,682,000
Percent Change:		(0.6%)	(2.0%)	5.4%	2.1%
BY OBJECT OF EXPENDITURE					
Personnel Costs	24,206,900	23,608,700	23,317,900	24,891,000	24,317,100
Operating Expenditures	9,488,900	9,492,200	8,446,600	9,525,600	9,014,000
Capital Outlay	174,300	562,700	1,232,500	362,300	350,900
Total:	33,870,100	33,663,600	32,997,000	34,778,900	33,682,000
Full-Time Positions (FTP)	414.50	414.50	417.50	422.25	417.50

Department Description

The Department of Revenue and Taxation contains two agencies: the Board of Tax Appeals and the State Tax Commission. The Board of Tax Appeals has only one program. The State Tax Commission has four budgeted programs: General Services, Audit and Collections, Revenue Operations, and County Support.